

DUROPACK LIMITED

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Unaudited financial results for the Quarter ended 30th June 2018

Scrip Code: 526355		(Rs.in lakhs)			
S.No	Particulars	Quarter Ended		Year Ended	
		30th June 2018	31st Mar 2018	30th June 2017	31st Mar 2018
		Unaudited	Audited	Unaudited	Audited
1	Income				
	a) Revenue from Operations	367.02	457.68	304.73	1443.27
	b) Other Income	0.00	(2.26)	1.14	2.71
	Total Income (a+b)	367.02	455.42	305.87	1445.98
2	Expenses:				
	a) Cost of materials consumed	236.46	324.76	189.47	1018.15
	b) Purchases of stock in-trade	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work-in progress and stock in trade	9.54	(2.93)	(15.65)	(25.04)
	d) Excise duty on sales of goods	0.00	0.00	37.70	36.40
	e) Employees benefits expenses	32.44	44.52	26.31	122.70
	f) Finance Costs	0.02	0.02	0.01	0.10
	g) Depreciation and amortisation expenses	4.94	2.41	5.63	19.29
	h) Other Expenditure	52.15	60.93	38.42	178.42
	Total Expenses	335.55	429.71	281.89	1350.02
3	Profit / Loss from before exceptional items and Tax(1-2)	31.47	25.71	23.98	95.96
4	Exceptional Items	-	-	-	-
5	Profit before Tax	31.47	25.71	23.98	95.96
6	Tax Expense				
	a) Current Tax Expenses	8.18	6.81	6.17	24.90
	b) MAT Credit (Less)	0.00	0.00	0.00	0.00
	c) Current Tax expense relating to prior years	0.00	0.00	0.00	0.00
	d) Deferred Tax	(0.16)	5.49	0.00	6.05
	Total Tax Expenses	8.02	12.30	6.17	30.95
7	Profit for the period (5-6)	23.45	13.41	17.81	65.01
8	Other Comprehensive Income				
	Items that will not be reclassified to Statement of Profit and Loss	-	-	-	-
	Income Tax relating to tems that will not be reclassified to Statement of Profit and Loss	-	-	-	-
	Items that will be reclassified to Statement of Profit and Loss	6.03	4.63	0.00	21.50
	Income Tax relating to tems that will be reclassified to Statement of Profit and Loss	(1.57)	(1.19)	0.00	(5.54)
	Total Other Comprehensive Income	4.46	3.44	0.00	15.96
9	Total Comprehensive Income for the period/year (7+8)	27.91	16.85	17.81	80.97
10	Paid up Equity Share Capital(Face Vaue per share Rs 10/-)				465.28
11	Earnings per share (Face value of Rs 10/- per share)(in rupees) (not annualised)				
	a) Basic	0.50	0.29	0.38	1.40
	b) Diluted	0.50	0.29	0.38	1.40



Notes:

- i The aforesaid Financial Results for the quarter ended June 30, 2018 have been reviewed by the Audit Committee and subsequently approved by the Board of Directors at its Meeting held on 13th August 2018. The Financial results for the quarter ended June 30, 2018 have been limited review by the statutory Auditors of the Company.
- ii The aforesaid Financial Results for the quarter ended June 30, 2018 have been prepared in accordance with Indian Accounting Standards as notified by the Ministry of Corporate Affairs.
- iii In line with Ind AS - 108 Operating Segments and basis of the review of operations being done by the Senior Management, the operations of the group fall under the Packaging business which is considered to be the only reportable segment by the management.
- iv The figures for the corresponding Previous period have been restated/ regrouped wherever necessary, to make them comparable. The Figures for the quarter ended March 31, 2018 are the balancing figures between audited figures for the full financial year and year to date figures for the nine months ended December 31, 2017.
- v Post implementation of Goods & Service Tax (GST) applicable from 01/07/2017, Revenue from operations are required to be disclosed net of GST in accordance with the requirement of Ind AS 18 and schedule III of the Companies Act. Consequently Revenue from operations for the quarter ended 31st Dec 17 are not comparable with the previous quarters / period financial results, which are reported inclusive of Excise Duty. The following additional information is being provided to facilitate such understanding.

Particulars	Rs in Lakhs			
	Quarter Ended		Year Ended	
	30th June 2018	31st March 2018	30th June 2017	31st Mar 2018
	Unaudited	Audited	Unaudited	Audited
Revenue from Operations	367.02	457.68	304.73	1443.27
Excise duty on sales of goods	0.00	0.00	37.70	36.40
Net Sales after excluding Excise Duty	367.02	457.68	267.03	1406.87

For Duro Pack Limited

Vivek Jain

Vivek Jain
Managing Director
DIN : 01753065
Place: New Delhi
Date: 13th Aug, 2018

