

DUROPACK LIMITED

3123, Sector-D, Pkt -III, Vasant Kuni, New Delhi -110070

Un-Audited financial results (Provisional) for the Quarter ended 31st December,2012

Scrip Code: 526355

(RS.in lakhs)

Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/9/2012	Corresp. 3 months ended 31/12/2011	9 months ended 31/12/2012	Previous Year ended 31/03/2012 (Audited)
1. a) Net Sales/Income from Operation (Net of Excise)	233.17	220.71	251.24	603.98	814.54
b) Other operating Income	0.22	1.51	0.00	1.73	0.00
Total Income from operations	233.39	222.22	251.24	605.71	814.54
2. Expenditure:					
a) Cost of materials consumed	173.52	139.23	168.92	416.75	525.85
b) Manufacturing expenses	28.07	20.59	27.73	64.75	79.21
c) Changes in inventories of finished goods, work-in progress and stock in trade	(22.70)	14.90	(19.45)	(14.54)	(8.06)
d) Employees benefits expenses	18.87	18.25	19.47	54.09	75.23
e) Depreciation and amortisation expenses	8.25	8.25	7.78	24.75	34.29
f) Other Expenditure	9.16	11.91	7.48	27.84	54.51
g) Total Expenses	215.17	213.13	211.93	573.64	761.03
3.Profit /Loss from operations before other income, finance costs and exceptional items (1-2)	18.22	9.09	39.31	32.07	53.51
4. Other Income	1.54	1.76	1.79	4.86	5.03
5. Profit / Loss from ordinary activities before finance costs and exceptional items 3+ 4	19.76	10.85	41.10	36.93	58.54
6. Finance Costs	0.17	0.10	0.10	0.35	0.42
7. Profit / Loss from ordinary activities after finance costs and exceptional items 5+ 6	19.59	10.75	41.00	36.58	58.12
8 Exceptional items				0.00	
9. Profit / Loss from ordinary activities before tax 7+_ 8	19.59	10.75	41.00	36.58	58.12
10 tax Expense	3.60	1.98	7.55	6.73	11.82
12. Net Profit / Loss from ordinary activities after tax 9+_ 10	15.99	8.77	33.45	29.85	46.30
12. Extra ordinary items (net of tax expenses Rs lakhs	0.00	0.00	0.15	0.00	0.00
13. Net Profit/ Loss for the period (11+_12)	15.99	8.77	33.30	29.85	46.30
14. Paid up equity share capital (Rs 10/-)	465.29	465.29	465.29	465.29	465.29
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2.54	(13.45)	(37.32)	2.54	(27.31)
16 Earnings per share (before extraordinary items) of Rs 0.63 /- each not annualised					
a) Basic	0.34	0.19	0.72	0.64	1.00
b) Diluted	0.34	0.19	0.72	0.64	1.00
16 Earnings per share (after extraordinary items) of Rs 0.63 /- each not annualised					
a) Basic	0.34	0.19	0.72	0.64	1.00
b) Diluted	0.34	0.19	0.72	0.64	1.00
A PARTICULARS OF SHAREHOLDING					
1. Public shareholding					
- Number of shares	1629800.00	1629800.00	1629800	1629800.00	1629800
- Percentage of shareholding	30.91	30.91	30.91	30.91	30.91
2. Promoters and Promoter Group Shareholding					
a) Pledged/ Encumbered					
No. of Equity Shares	Nil	Nil	Nil	Nil	Nil

percentage of Shares(as % of the total shareholding of promotor and promoter group	Nil	Nil	Nil	Nil	Nil
percentage of Shares(as % of the total share capital of the company	Nil	Nil	Nil	Nil	Nil
b) Non Encumbered					
No. of Equity Shares	3642400.00	3642400.00	3642400	3642400.00	3642400
percentage of Shares(as % of the total shareholding of promotor and promoter group	100	100	100	100	100
percentage of Shares(as % of the total share capital of the company	69.09	69.09	69.09	69.09	69.09
B INVESTOR COMPLAINTS					
Pending at the beginning of the quarter	0				
Received during the quarter	0				
Disposed of during the quarter	0				
Remaining unresolved at the end of the quarter	0				

- 1.The Company has complied with all relevant accounting standards issued by ICAI as applicable to the Company
2. The above unaudited quarterly results were reviewed by the Audit Committee and approved by the board of director's at their respective meeting held on 6th Feb 2013
3. A Limited Review of the above results has been done by the Auditors of the Company.
4. The Rehabilitation Scheme has been sanctioned by BIFR and under implementation.
5. The results for last quarter and for Dec 2011 quarter have been regrouped as per audited results and new schedule VI

PLACE : NEW DELHI
DATED : 6th Feb 2013

For Duro Pack Limited'

Vivek Jain
Managing Director