

DUROPACK LIMITED
3123, Sector-D, Pkt -III, Vasant Kunj, New Delhi -110070
Audited financial results for the Quarter ended 31st March,2013

Scrip Code: 526355

(RS.in laks)

Particulars	Quarter ended 31.3.2013 (Audited)	Quarter Ended 31.12.2012 (unaudited)	Quarter Ended 31.3.2012 (unaudited)	Year Ended 31.3.2013 (Audited)	Year Ended 31.3.2012 (Audited)
1. a) Net Sales/Income from Operation (Net of Excise)	267.87	233.39	253.79	871.85	814.54
b) Other operating Income	0.00	0.00	0.00	0.00	0.00
Total Income from operations	267.87	233.39	253.79	871.85	814.54
2. Expenditure:					
a) Cost of materials consumed	177.08	173.52	154.64	593.83	525.85
b) manufacturing expenses	28.94	28.07	25.66	93.69	79.21
c) Changes in inventories of finished goods, work-in progress and stock in trade	5.84	(22.70)	(9.06)	(8.70)	(8.06)
d) Employees benefits expenses	19.18	18.87	13.41	73.27	75.23
e) Depreciation and amortisation expenses	9.14	8.25	7.78	33.89	34.29
f) Other Expenditure	10.14	9.16	24.23	37.98	54.51
g) Total Expenses	250.32	215.17	216.66	823.96	761.03
3.Profit /Loss from operations before other income, finance costs and exceptional items (1-2)	17.55	18.22	37.13	47.89	53.51
4. Other Income	5.89	1.54	2.21	10.75	5.03
5. Profit / Loss from ordinary activities before finance costs and exceptional items 3+ 4	23.44	19.76	39.34	58.64	58.54
6. Finance Costs	0.04	0.17	2.61	0.39	0.42
7. Profit / Loss from ordinary activities after finance costs and exceptional items 5+ 6	23.40	19.59	36.73	58.25	58.12
8 Exceptional items	0.00		0.03	0.00	
9. Profit / Loss from ordinary activities before tax 7+_8	23.40	19.59	36.70	58.25	58.12
10 tax Expense	4.88	3.60	6.79	11.61	11.82
12. Net Profit / Loss from ordinary activities after tax 9+_10	18.52	15.99	29.91	46.64	46.30
12. Extra ordinary items (net of tax expenses Rs lakhs	0.00	0.00	1.24		0.00
13. Net Profit/ Loss for the period (11+_12)	18.52	15.99	31.15	46.64	46.30
14. Paid up equity share capital (Rs 10/-)	465.29	465.29	465.29	465.29	465.29
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	19.33	2.54	(18.61)	19.33	(27.31)
16 Earnings per share (before extraordinary items) of Rs 0.63 /- each not annualised					
a) Basic	0.40	0.34	0.64	1.00	1.00
b) Diluted	0.40	0.34	0.64	1.00	1.00
16 Earnings per share (after extraordinary items) of Rs 0.63 /- each not annualised					
a) Basic	0.40	0.34	0.67	1.00	1.00
b) Diluted	0.40	0.34	0.67	1.00	1.00
A PARTICULARS OF SHAREHOLDING					
1. Public shareholding					
- Number of shares	1629800.00	1629800.00	1629800	1629800.00	1629800
- Percentage of shareholding	30.91	30.91	30.91	30.91	30.91
2. Promoters and Promoter Group Shareholding					
a) Pledged/ Encumbered					
No. of Equity Shares	Nil	Nil	Nil	Nil	Nil
percentage of Shares(as % of the total shareholding of promotor and promoter group	Nil	Nil	Nil	Nil	Nil
percentage of Shares(as % of the total share capital of the company	Nil	Nil	Nil	Nil	Nil
b) Non Encumbered					
No. of Equity Shares	3642400.00	3642400.00	3642400	3642400.00	3642400
percentage of Shares(as % of the total shareholding of promotor and promoter group	100	100	100	100	100
percentage of Shares(as % of the total share capital of the company	69.09	69.09	69.09	69.09	69.09
B INVESTOR COMPLAINTS					
Pending at the beginning of the quarter	0				
Received during the quarter	0				
Disposed of during the quarter	0				
Remaining unresolved at the end of the quarter	0				

Statement of Assets & Liabilities for Year ended 31.3.2013

(Rs. in lakhs)

Particulars	Year Ended 31.3.2013 (Audited)	Year Ended 31.3.2012 (Audited)
A EQUITY AND LIABILITIES		
1. Shareholders' Funds		
(a) Share Capital	465.28	465.28
(b) Reserves and Surplus	19.33	-27.31
(c) Money received against share warrants		0
Sub Total shareholders' funds	484.61	437.97
2. Share Application money pending Allotment	0	0
3. Non - current liabilities		
(a) Long Term Borrowings	0	0
(b) Deferred tax liabilities		
(c) Other long term liabilities		
(d) Long -term Provisions	3.18	2.58
Sub Total - Non Current liabilities	3.18	2.58
4. Current Liabilities		
(a) Short term borrowings	0.00	9.91
(b) Trade payables	45.39	40.8
(c) Other current liabilities	14.25	5.97
(d) Short term provisions	15.57	15.54
Sub Total - Current liabilities	75.21	72.22
TOTAL- EQUITY AND LIABILITIES	563	512.77
B ASSETS		
1. Non Current Assets		
(a) Fixed Assets	212.8	244.87
(b) Non Current Investments		0
(c) Deferred tax Assets (Net)	5.51	5.74
(d) Long Term Loans and advances		0
(e) Other Non currents assets		0
Sub Total- Non- Current assets	218.31	250.61
2. Current Assets		
(a) Current investments	0	0
(b) Inventories	87.27	65.71
(c) Trade Receivables	56.5	41.4
(d) Cash and cash equivalents	176.33	129.75
(e) Short term loans and advances	23.37	23.39
(f) Other current assets	1.22	1.91
Sub Total- Current Assets	344.69	262.16
TOTAL ASSETS	563	512.77

1. The Company has complied with all relevant accounting standards issued by ICAI as applicable to the Company

2. The above audited quarterly/ yearly results were reviewed by the Audit Committee and approved by the board of director's at their respective meeting held on 30th May 2013

3. The Rehabilitation Scheme has been sanctioned by BIFR and under implementation.

PLACE : NEW DELHI
DATED : 30th May 2013

For Duro Pack Limited'

Vivek Jain
Managing Director